

PORTERVILLE IRRIGATION DISTRICT

GSA PROPOSED 2026 EXTRACTION FEE

2026 PROPOSED	Presented Budget	
Payroll - Gross Wages	\$	191,870
Payroll Tax	\$	15,350
Pension Expense	\$	15,350
Health Insurance	\$	35,212
Dental Insurance	\$	1,536
Vision Insurance	\$	525
Supplies - General	\$	2,500
Computer Expenses	\$	75,000
Engineering Services	\$	373,000
Legal Expenses	\$	75,000
TOTAL Expenses	\$	785,343

Basis of Groundwater Extraction Cost:

Expenses:	\$785,343
Native Sustainable Yield: 0.15 (aft/acre) 2,325 (acre-ft) Cost/ 0.15:	\$337.78
GSA Acres: 15,500	